

Approved LTCCP Capital projects at Queenstown Event Centre 2009-19.



		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	
1	Floodlighting completion to field 1B. \$150,000 total, \$75,000 from QLDC, balance to be raised externally	\$150,000 (\$75,000 Externally Funded)										
2	Toilet and change facilities to serve the sports fields and outdoor arena	\$100,000										
3	Provision of additional parking		\$465,000	\$465,000								
4	Parking to replace lost parking capacity from Stage 1 extension to main hall				\$810,000							
5	QEC facilities renewals	\$30,000	\$6,000	\$120,000	\$20,000	\$112,500	\$20,000	\$65,000			\$30,000	
6	Reseal existing car park			\$150,000								
7	Mezzanine Kitchen Up-grade		\$30,000									
8	Additional Car Park Lighting			\$20,000								
9	Stage 1 an extension to main hall				\$4,000,000	\$4,000,000						
10	Stage 2 - extension of events centre					\$14,280,000						
11	Four covered courts alongside QEC						\$3,800,000					
12	Final payment turf equipment (John Deere)	\$54,500										
13	Provision of district mobile event infrastructure	\$157,500	\$102,500									
14	Alternative water source QEC				\$60,000							
15	Sealed area around rear of oval				\$250,000							
16	Safety fencing Joe O'Connell Drive	\$20,000										
17	Minor capital expenditure (including Sports Fields - minor equipment replacement)	\$50,000	\$55,000	\$50,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	
18	Completion of Aquatic project Landscaping between oval and Aquatic Centre	\$10,000										
19	Indoor change room up-grade for regional and international team standard	\$100,000	\$50,000									
20	Ground Floor Leisure Room up-grade	\$75,000	\$25,000									
	TOTALS	Current LTCCP	\$747,000	\$733,500	\$805,000	\$5,195,000	\$18,447,000	\$3,875,000	\$120,000	\$55,000	\$55,000	\$85,000